

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE  
2022-2023 BUDGET AMENDMENTS  
April 17, 2023**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2022-2023; BE IT FURTHER RESOLVED, that the total appropriations in the GENERAL FUND of the Whiteford Agricultural School District for fiscal year 2022-2023 be amended as follows:

<b>REVENUES:</b>	<b>2021-2022 Audited</b>	<b>6/13/2022</b>	<b>Change</b>	<b>4/17/2023</b>
Local	1,105,651	1,165,042	70,309	1,235,351
State	7,177,789	7,157,928	1,092,618	8,250,546
Federal	431,872	709,827	73,202	783,029
Incoming Transfers and Other Transactions	560,166	515,712	46,664	562,376
<b>Total Revenues:</b>	<b>9,275,478</b>	<b>9,548,509</b>	<b>1,282,793</b>	<b>10,831,302</b>
<b>EXPENDITURES:</b>				
<i>Instruction:</i>				
Basic Programs	4,357,832	4,924,855	577,896	5,502,751
Added Needs	977,109	979,002	54,536	1,033,538
<i>Support Services:</i>				
Pupil	336,482	397,713	17,187	414,900
Instructional Staff	327,815	270,824	31,605	302,429
General Administration	298,666	327,820	36,158	363,978
School Administration	536,843	637,897	41,496	679,393
Business Services	326,475	280,257	37,718	317,975
Operation & Maintenance	762,994	933,832	353,578	1,287,410
Pupil Transportation	432,070	453,249	22,521	475,770
Central Services	139,425	113,995	20,787	134,782
Athletic Activities	268,461	278,462	42,955	321,417
Community Services	68	0	0	-
<i>Outgoing Transfers &amp; Other Transactions</i>	19,200	0	19,200	19,200
<b>Total Expenditures:</b>	<b>8,783,440</b>	<b>9,597,906</b>	<b>1,255,637</b>	<b>10,853,543</b>
<b>Excess of Revenues over Expenditures:</b>	<b>492,038</b>	<b>(49,397)</b>	<b>27,156</b>	<b>(22,241)</b>
<i>Other Financing Sources (Uses):</i>				
Proceeds from sale of capital assets	14,231	0	0	-
<b>Net Change in Fund Balances</b>	<b>506,269</b>	<b>(49,397)</b>	<b>27,156</b>	<b>(22,241)</b>
<b>Projected Fund Balance-July 1</b>	<b>2,730,317</b>	<b>2,885,800</b>		<b>3,236,586</b>
<b>Projected Fund Balance-June 30</b>	<b>3,236,586</b>	<b>2,836,403</b>		<b>3,214,345</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2022-2023 is as follows:

<b>REVENUES:</b>	<b>2021-2022 Audited</b>	<b>6/13/2022</b>	<b>Change</b>	<b>4/17/2023</b>
Local	21,949	133,200	(1,696)	131,504
State	19,217	10,240	(10)	10,230
Federal	442,838	137,686	31,987	169,673
<b>Total Revenues</b>	<b>484,004</b>	<b>281,126</b>	<b>30,281</b>	<b>311,407</b>
<b>EXPENDITURES:</b>				
Operations & Maintenance	2,173	2,055	5,402	7,457
Food Service	367,204	407,726	61,904	469,630
<b>Total Expenditures:</b>	<b>369,377</b>	<b>409,781</b>	<b>67,306</b>	<b>477,087</b>
<b>Excess of Expenditures over Revenue:</b>	<b>114,627</b>	<b>(128,655)</b>	<b>(37,025)</b>	<b>(165,680)</b>
<b>Projected Fund Balance-July 1</b>	<b>157,761</b>	<b>265,257</b>		<b>272,388</b>
<b>Projected Fund Balance-June 30</b>	<b>272,388</b>	<b>136,602</b>		<b>106,708</b>