

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE  
2023-2024  
June 28, 2023**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2023-2024; a resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Whiteford Agricultural School District for fiscal year 2023-2024 is as follows:

**REVENUES:**

Local	1,227,038
State	7,799,356
Federal	357,942
Incoming Transfers and Other Transactions	497,855
<b>Total Revenues:</b>	9,882,191

**EXPENDITURES:**

<i>Instruction:</i>	
Basic Programs	5,134,559
Added Needs	979,042
<i>Support Services:</i>	
Pupil	428,357
Instructional Staff	253,577
General Administration	366,360
School Administration	714,284
Business Services	272,613
Operation & Maintenance	1,350,743
Pupil Transportation	536,540
Support Services - Central	183,726
Support Services - Athletic Activities	303,175
Facility Improvements	0
<i>Outgoing Transfers &amp; Other Transactions</i>	0
<b>Total Expenditures:</b>	10,522,976

**Excess of Expenditures over Revenue:** (640,785)

**Projected Fund Balance-July 1** 3,258,502

**Projected Fund Balance-June 30** 2,617,717

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SCHOOL LUNCH FUND** of the Whiteford Agricultural School District for fiscal year 2023-2024 is as follows:

**REVENUES:**

Local	138,525
State	14,680
Federal	133,888
<b>Total Revenues:</b>	<u><u>287,093</u></u>

**EXPENDITURES:**

Operations & Maintenance	0
Food Service	350,505
<b>Total Expenditures:</b>	<u><u>350,505</u></u>

**Excess of Expenditures over Revenue:** (63,412)

**Projected Fund Balance-July 1** 178,052

**Projected Fund Balance-June 30** 114,640

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **STUDENT/SCHOOL ACTIVITY FUND** of the Whiteford Agricultural School District for the fiscal year 2023-2024 as follows:

**REVENUES:**

Local	200,000
<b>Total Revenues:</b>	<u><u>200,000</u></u>

**EXPENDITURES:**

Support Service - Other	210,000
<b>Total Expenditures:</b>	<u><u>210,000</u></u>

**Excess of Expenditures over Revenues** (10,000)

**Projected Fund Balance-July 1** 247,707

**Projected Fund Balance-June 30** 237,707

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SCHOOL BOND DEBT RETIREMENT FUND** of the Whiteford Agricultural School District for the fiscal year 2023 -2024 as follows:

**REVENUES:**

Local	1,361,845
State	<u>5,766</u>
<b>Total Revenues:</b>	<b>1,367,611</b>

**EXPENDITURES:**

Business Services	2,050
Principal	820,000
Fees & Interest	<u>425,050</u>
<b>Total Expenditures:</b>	<b><u>1,247,100</u></b>

**Excess of Expenditures over Revenues** 120,511

**Projected Fund Balance-July 1** 214,228  
**Projected Fund Balance-June 30** 334,739

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SINKING FUND** of the Whiteford Agricultural School District for the fiscal year 2023-2024 as follows:

**REVENUES:**

Local	<u>0</u>
<b>Total Revenues:</b>	<b>0</b>

**EXPENDITURES:**

Facilities Improvements	<u>6,125</u>
<b>Total Expenditures:</b>	<b><u>6,125</u></b>

**Excess of Expenditures over Revenue** (6,125)

**Projected Fund Balance-July 1** 6,125  
**Projected Fund Balance-June 30** 0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **CAPITAL PROJECTS FUND** of the Whiteford Agricultural School District for the fiscal year 2023-2024 as follows:

**REVENUES:**

Earnings on Investments	30,000
<b>Total Revenues:</b>	<u>30,000</u>

**EXPENDITURES:**

General Administration	5,000
Business Services	2,600
Building Construction Services	<u>1,183,592</u>
<b>Total Expenditures:</b>	<u><u>1,191,192</u></u>

**Excess of Expenditures over Revenue** (1,161,192)

<b>Projected Fund Balance-July 1</b>	1,161,192
<b>Projected Fund Balance-June 30</b>	0

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his/her responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 17.4572 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2023.