

<p style="text-align: center;"><b>RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF</b>  <b>WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE &amp; MONROE</b>  <b>2025-2026</b>  <b>June 24, 2025</b></p>
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RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Whiteford Agricultural School District for fiscal year 2025-2026 is as follows:

**REVENUES:**

Local	1,291,715
State	8,799,988
Federal	39,000
Incoming Transfers and Other Transactions	680,500
<b>Total Revenues:</b>	<u>10,811,203</u>

**EXPENDITURES:**

<i>Instruction:</i>	
Basic Programs	5,763,180
Added Needs	1,155,513
<i>Support Services:</i>	
Pupil	432,681
Instructional Staff	171,456
General Administration	404,040
School Administration	663,151
Business Services	298,632
Operation & Maintenance	1,098,685
Pupil Transportation	405,377
Support Services - Central	376,381
Support Services - Athletic Activities	397,080
Facility Improvements	0
<i>Outgoing Transfers &amp; Other Transactions</i>	<u>137,665</u>
<b>Total Expenditures:</b>	<u>11,303,841</u>

<b>Excess of Expenditures over Revenue:</b>	(492,638)
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<b>Projected Fund Balance-July 1</b>	3,427,896
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<b>Projected Fund Balance-June 30</b>	2,935,258
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The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SCHOOL LUNCH FUND** of the Whiteford Agricultural School District for fiscal year 2025-2026 is as follows:

**REVENUES:**

Local	33,969
State	316,672
Federal	167,437
<b>Total Revenues:</b>	<u>518,078</u>

**EXPENDITURES:**

Operations & Maintenance	0
Food Service	656,032
<b>Total Expenditures:</b>	<u>656,032</u>

**Excess of Expenditures over Revenue:** (137,954)

**Projected Fund Balance-July 1** 356,699  
**Projected Fund Balance-June 30** 218,745

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **STUDENT/SCHOOL ACTIVITY FUND** of the Whiteford Agricultural School District for the fiscal year 2025-2026 as follows:

**REVENUES:**

Local	270,000
<b>Total Revenues:</b>	<u>270,000</u>

**EXPENDITURES:**

Support Service - Other	275,000
<b>Total Expenditures:</b>	<u>275,000</u>

**Excess of Expenditures over Revenues** (5,000)

**Projected Fund Balance-July 1** 207,990  
**Projected Fund Balance-June 30** 202,990

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SCHOOL BOND DEBT RETIREMENT FUND** of the Whiteford Agricultural School District for the fiscal year 2025 -2026 as follows:

<b><u>REVENUES:</u></b>	
Local	1,113,930
State	5,341
<b>Total Revenues:</b>	<u>1,119,271</u>
<b><u>EXPENDITURES:</u></b>	
Business Services	2,550
Principal	515,000
Fees & Interest	481,450
<b>Total Expenditures:</b>	<u>999,000</u>
<b>Excess of Expenditures over Revenues</b>	120,271
<b>Projected Fund Balance-July 1</b>	583,678
<b>Projected Fund Balance-June 30</b>	703,949

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **CAPITAL PROJECTS FUND** of the Whiteford Agricultural School District for the fiscal year 2025-2026 as follows:

<b><u>REVENUES:</u></b>	
Earnings on Investments	9,000
<b>Total Revenues:</b>	<u>9,000</u>
<b><u>EXPENDITURES:</u></b>	
General Administration	4,000
Business Services	650
Building Construction Services	492,280
<b>Total Expenditures:</b>	<u>496,930</u>
<b>Excess of Expenditures over Revenue</b>	(487,930)
<b>Projected Fund Balance-July 1</b>	487,930
<b>Projected Fund Balance-June 30</b>	0

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his/her responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

This appropriation resolution is to take effect July 1, 2025.